

Scheme Design & Appraisal		Scheme Implementation		Scheme Monitoring	
Impact	Budget	Structure	Delivery	Assets	Finances
Process	Stakeholders	Institutions	Consolidation	Beneficiary	Status

Issues in Scheme Management - Design to Monitoring

Scheme Design & Appraisal

Data on existing schemes not readily available for reference

Overlaps in schemes

Disjoint schemes created rather than as a part of an overall scheme

Scheme Implementation

Duplication of institutions or over utilization of few

Inadequate consolidation with respect to planning and implementation

Scheme Monitoring

Data not readily available on various parameters for scheme monitoring

Need for Scheme Rationalization and Standardization

- 1 Limited efforts have been made to create a system with scheme information available at a single point for scheme analysis, formulation and rationalization
- 2 Limited efforts have been made to leverage technology to strengthen the formulation and appraisal process
- 3 Due to lack of data/analysis, schemes continue to run without modifications

Over a period of time, schemes tend to grow in number

Time and effort spent in rationalizing the schemes

Diverse set of standards followed by states for data and processes

Rationalization and standardization should be a continuous activity enforced at all stages of a scheme lifecycle

Scheme Design and Management Platform

Scheme Profile

Assets & Institutions

Benefits & Beneficiaries

Performance Indicators

Data

- * Target Sector
- * Target Segments

- * Delivery Mechanism
- * Process Maps

- * Beneficiary Details

- * Target & Achievements
- * Assets Created

Enabled through an Analytics Platform

Purpose

- * Rationalize
- * Appraise
- * Formulate

- * Reuse / Utilize
- * Enhance
- * Decongest

- * Identify Beneficiary Overlap Across Similar Schemes
- * Consolidate Benefits for Target Segments
- * Identify Operational Issues
- * Measure Performance
- * Explore Options: Cash vs Non-Cash

	<p>1. Assessment of existing schemes</p> <p>Relevant schemes can be shortlisted and individual schemes can be analysed</p>	<p>2. Analyse proposed scheme</p> <p>Various scenarios can be analysed by changing filtering parameters for beneficiaries, quantum type, and delivery mechanism</p>	<p>3. Create / modify a scheme</p> <p>Customizable templates provided to define scheme parameters, create process maps for benefit delivery, and channel funds</p>	<p>3. Monitor scheme performance</p> <p>Scheme specific ground level data, through dynamic MIS reports and charts, is provided for analysis</p>
Outcome	<p>Clear understanding of any overlap with existing schemes</p>	<p>Decision on whether to create a new scheme or modify an existing one</p>	<p>SFC/EFC note can be generated. Approving authority can also use SDMS to appraise the scheme</p>	<p>Dynamic decision making and swift implementation based on live field level data</p>

Phase I Scheme Information Access	Phase II Scheme Assets and Institutions Mapping	Phase III Scheme Beneficiary Information	Phase IV Scheme Performance Management		
Collate higher level data of schemes	Create process maps of existing schemes	Collate beneficiary related data for each scheme	Finalize and collate scheme performance management indicators and develop a dashboard for better analysis		
Develop analytics platform spanning multiple depts.	Explore avenues for consolidation of assets and institutions created under each scheme	Provide access to decision makers to better target and rationalize schemes	Support govt. depts. in exploring options for benefit transfer (cash vs non-cash) across target segments		
Use analytics platform for scheme appraisal and rationalization	Analyse whether existing institutions and assets are being optimally used	Linkage with various existing & upcoming systems:			
Provide access to all depts. to review/ modify/ formulate schemes	<table border="1"> <tr> <td data-bbox="767 843 951 930">UHD (Servam)</td> <td data-bbox="951 843 1129 930">DBT Portal</td> <td data-bbox="1129 843 1366 930">Scheme Database</td> </tr> </table>			UHD (Servam)	DBT Portal
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